

Beeld structureel begrotingssaldo



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	2026	2027	2028	2029
Lasten				
Totaal lasten (excl. Toevoegingen reserves)	126.742.845	123.364.186	125.512.521	135.291.962
Subtotaal lasten (excl. Reserves)	126.742.845	123.364.186	125.512.521	135.291.962
Totaal toevoegingen reserves	1.005.394	1.056.394	1.107.394	1.158.394
Subtotaal mutaties toevoegingen	1.005.394	1.056.394	1.107.394	1.158.394
Totaal lasten in begroting (incl. mut. reserves)	127.748.239	124.420.580	126.619.915	136.450.356

Baten				
Totaal baten (excl. Onttrekkingen reserves)	119.830.203	118.611.720	117.960.771	127.183.300
Subtotaal baten (excl. Reserves)	119.830.203	118.611.720	117.960.771	127.183.300
Totaal onttrekkingen reserves	7.964.589	3.807.015	2.540.869	2.209.898
Subtotaal mutaties onttrekkingen	7.964.589	3.807.015	2.540.869	2.209.898
Totaal baten in begroting (incl. mut. reserves)	127.794.792	122.418.735	120.501.641	129.393.198

Totaal saldo na bestemming	46.553	-2.001.845	-6.118.274	-7.057.159
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Incidentele baten	32.742	25.582	25.000	25.000
Incidentele lasten	4.933.582	2.100.552	566.582	276.578
Incidentele onttrekkingen aan de reserves	5.776.855	2.906.785	1.642.125	1.324.688
Incidentele toevoegingen aan de reserves	1.013.136	1.056.976	1.107.394	1.158.394

Incidenteel saldo	-137.121	-225.161	-6.851	-85.284
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Structureel saldo	183.674	-1.776.684	-6.111.423	-6.971.875
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